

Dental Dashboard Reports

Nevada Division of Health Care Financing and Policy

SFY19 to date

1. Active Providers - DXC
2. Active Providers - DSS_HMO
3. Patients
4. Service Count and Costs - Fee for Service (FFS)
5. Service Count and Costs - Managed Care (HMO)
6. Members
7. % of Enrollees receiving services

Note: LIBERTY Dental Plan (LIBERTY) became the Dental Benefits Administrator for Nevada Medicaid effective January 1, 2018. From July 1, 2017 through December 31, 2017, all dental claims and prior authorizations were processed by DXC Technology (NV Medicaid's fiscal agent), through fee-for-service (FFS) Medicaid. January 1, 2018 forward, all dental claims (excluding orthodontics) for managed care recipients are processed and reported by LIBERTY, and all dental claims for FFS recipients continue to be processed by DXC and reported by the FFS Decision Support System (DSS).

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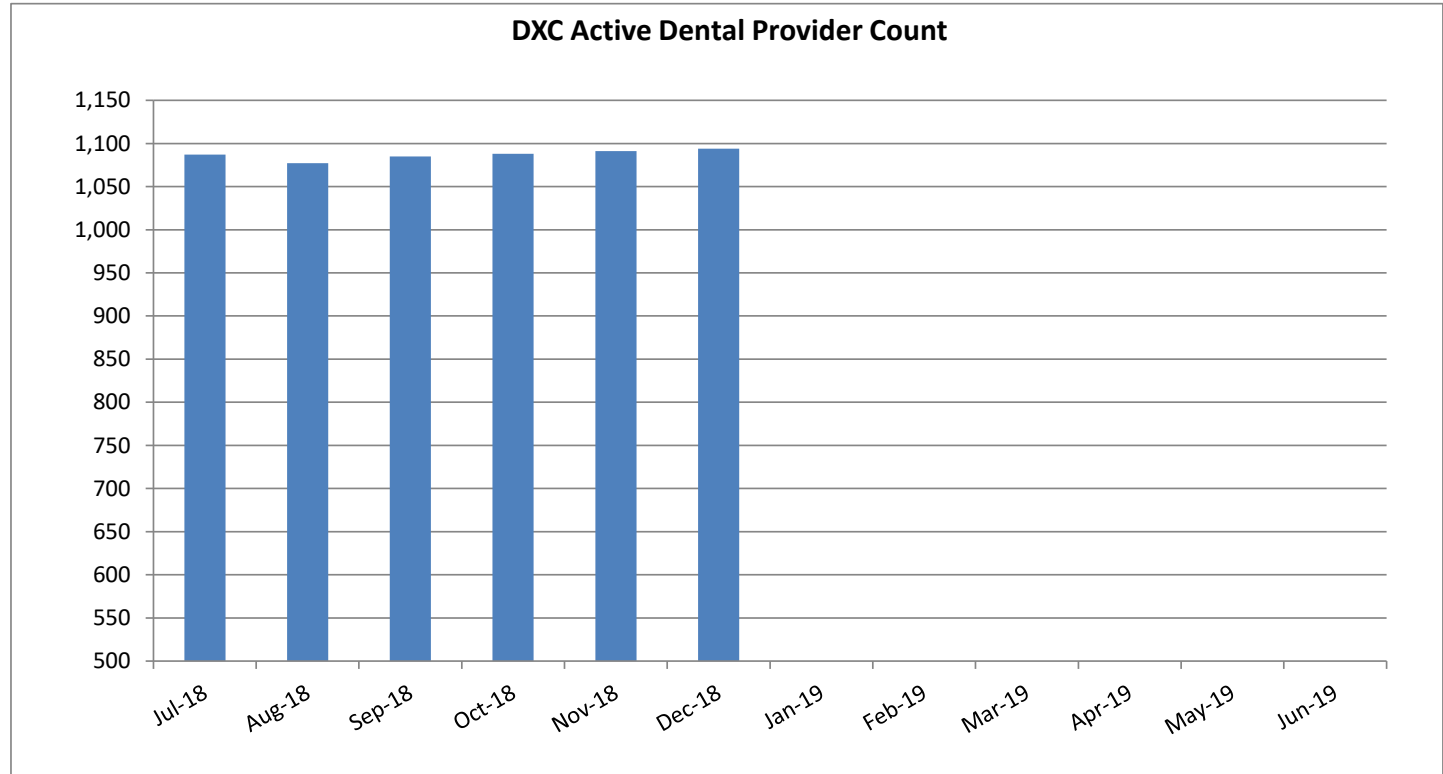
Active Dental Providers

As reported by DXC Technology - fiscal agent

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

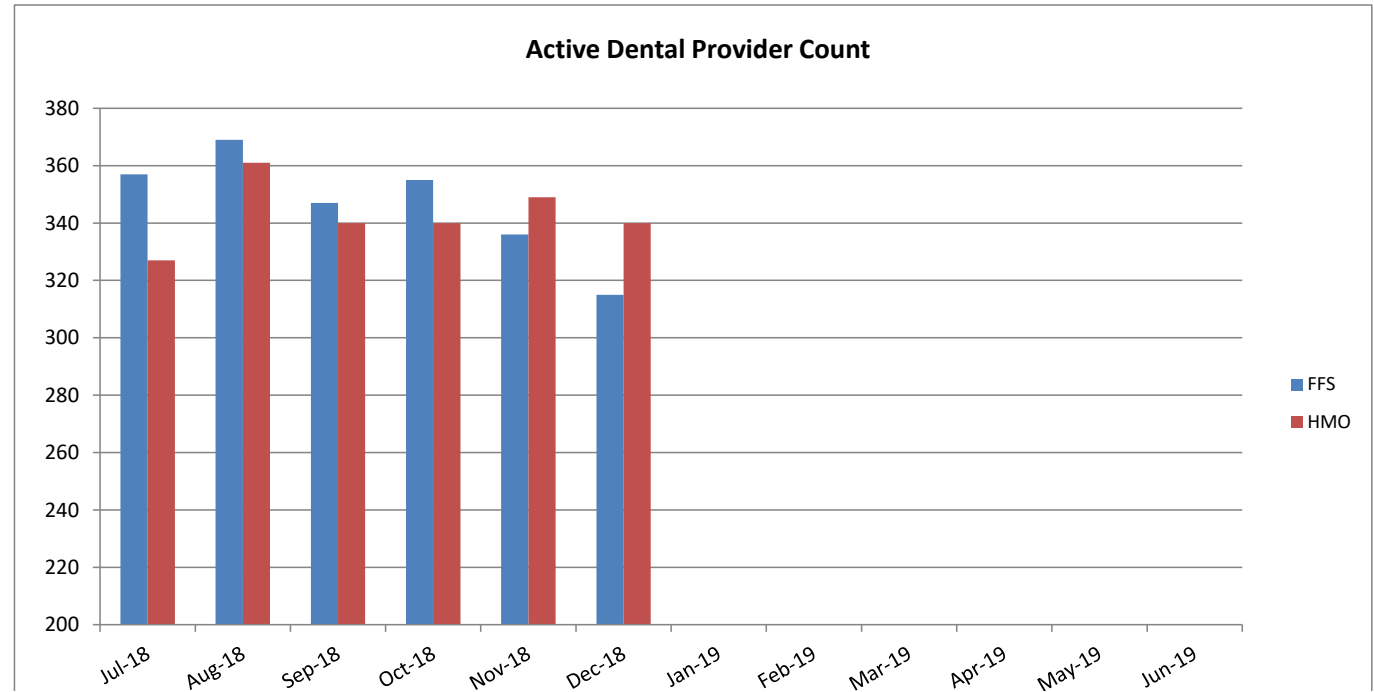
Date	Providers
Jul-18	1,087
Aug-18	1,077
Sep-18	1,085
Oct-18	1,088
Nov-18	1,091
Dec-18	1,094
Jan-19	
Feb-19	
Mar-19	
Apr-19	
May-19	
Jun-19	



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Dental Providers Who Had At Least 1 Claim within the reported month
 Provider Type Claim NV Code 022, Incurred

Time Period	Providers	
	FFS	HMO
Jul-18	357	327
Aug-18	369	361
Sep-18	347	340
Oct-18	355	340
Nov-18	336	349
Dec-18	315	340
Jan-19		
Feb-19		
Mar-19		
Apr-19		
May-19		
Jun-19		



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Dental Patients

Fee-for-Service

Age In Years	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Ages 0 thru 20	4,257	4,830	3,984	4,617	4,145	3,253						
Ages 21 and Over	1,728	2,005	1,729	1,851	1,589	1,403						
FFS Total	5,985	6,835	5,713	6,468	5,734	4,656	0	0	0	0	0	0

Dental Patients

HMO

Age In Years	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Ages 0 thru 20	20,212	21,598	18,001	21,133	18,499	15,960						
Ages 21 and Over	6,088	6,751	5,651	6,279	5,402	4,770						
HMO Total	26,300	28,349	23,652	27,412	23,901	20,730	0	0	0	0	0	0

Dental Patients

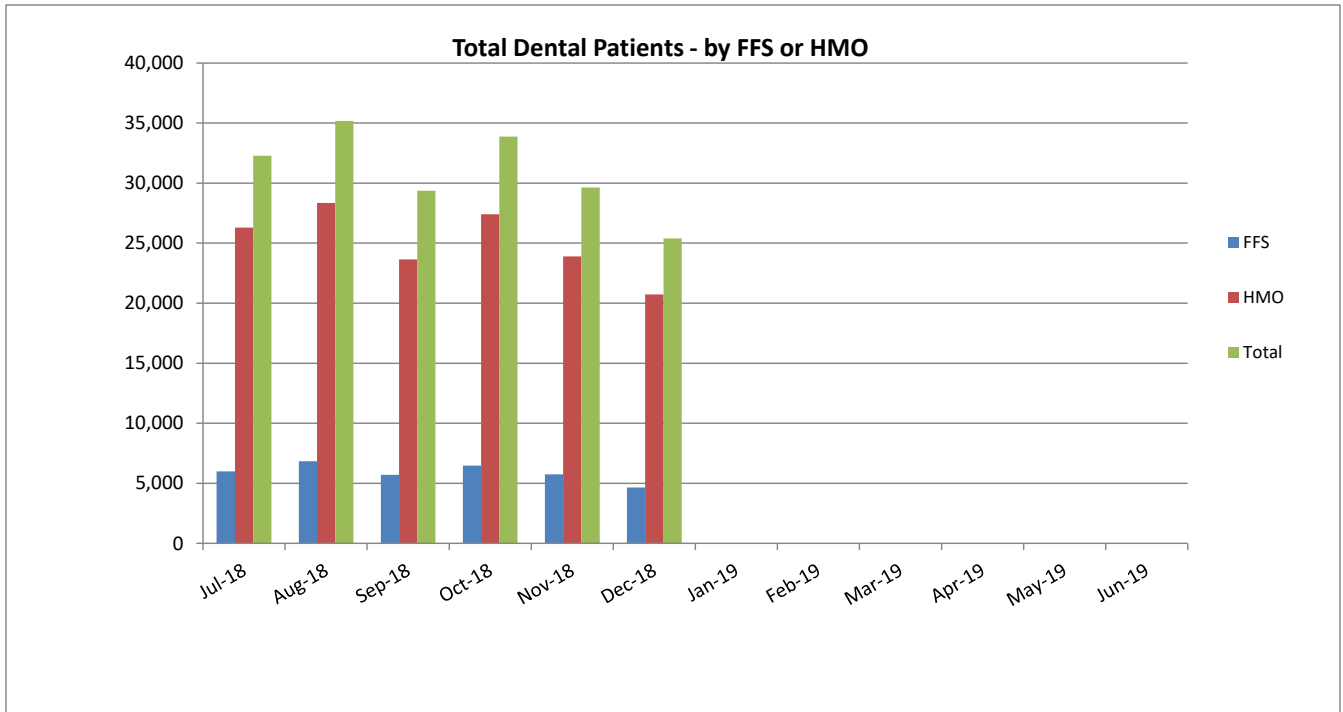
Totals and Graphs

Total Dental Patients - by FFS or HMO

(All Ages Combined)	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
FFS	5,985	6,835	5,713	6,468	5,734	4,656	0	0	0	0	0	0
HMO	26,300	28,349	23,652	27,412	23,901	20,730	0	0	0	0	0	0
Total	32,285	35,184	29,365	33,880	29,635	25,386	0	0	0	0	0	0

Total Dental Patients - by Age Range

(Both FFS and HMO)	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Children	24,469	26,428	21,985	25,750	22,644	19,213	0	0	0	0	0	0
Adults	7,816	8,756	7,380	8,130	6,991	6,173	0	0	0	0	0	0
Total	32,285	35,184	29,365	33,880	29,635	25,386	0	0	0	0	0	0

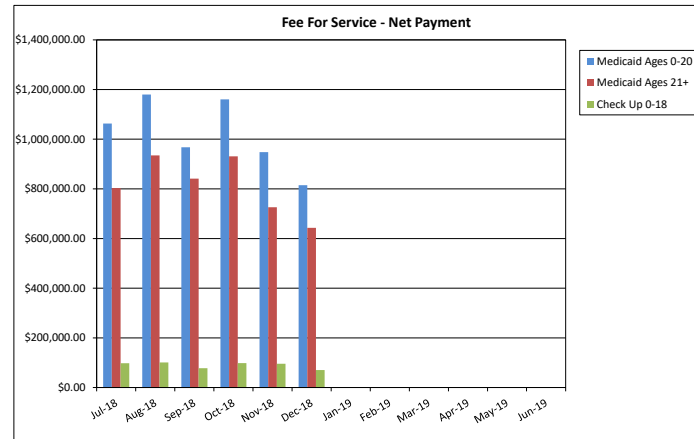
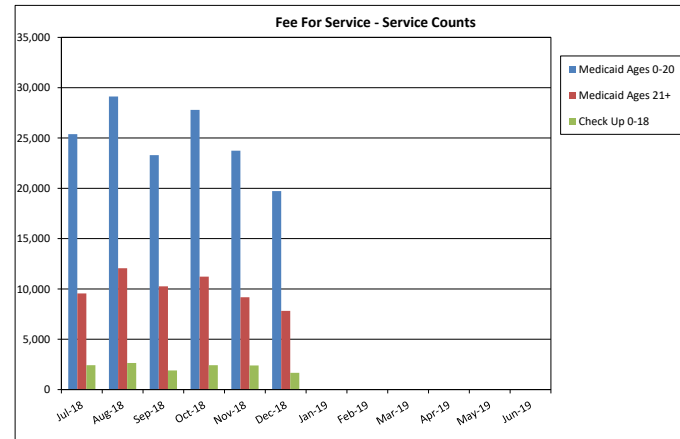


Service Count and Costs - FEE For SERVICE

Totals and Graphs

Service Count Totals	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20	25,382	29,124	23,302	27,797	23,742	19,725	0	0	0	0	0	0
Medicaid Ages 21+	9,556	12,063	10,262	11,226	9,174	7,820	0	0	0	0	0	0
Check Up 0-18	2,425	2,646	1,896	2,422	2,396	1,663	0	0	0	0	0	0
Total	37,363	43,833	35,460	41,445	35,312	29,208	0	0	0	0	0	0

Net Payment Totals	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20	\$1,063,045.28	\$1,179,875.75	\$967,613.81	\$1,160,347.60	\$948,107.68	\$814,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$803,216.38	\$934,603.66	\$841,398.47	\$930,820.28	\$725,809.73	\$642,884.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$97,904.57	\$101,165.38	\$77,743.57	\$98,522.56	\$95,912.80	\$70,277.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,964,166.23	\$2,215,644.79	\$1,886,755.85	\$2,189,690.44	\$1,769,830.21	\$1,527,736.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

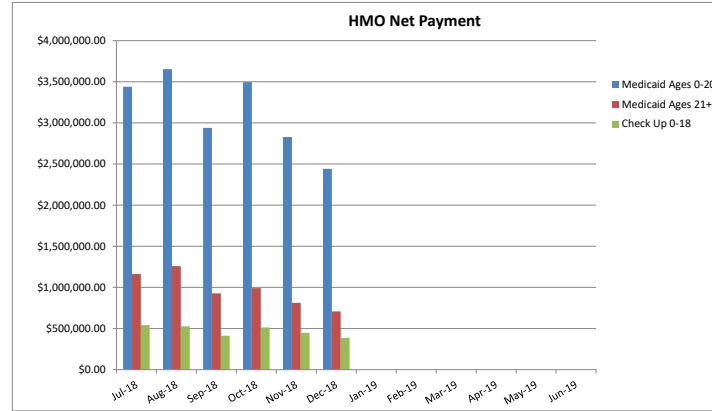
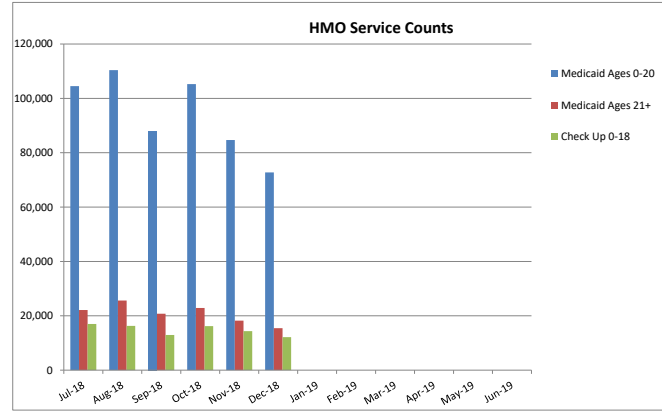


Service Count and Costs - HMO

Totals and Graphs

Service Count Totals	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20	104,528	110,384	88,017	105,259	84,665	72,773	0	0	0	0	0	0
Medicaid Ages 21+	22,134	25,627	20,771	22,877	18,226	15,458	0	0	0	0	0	0
Check Up 0-18	16,973	16,278	12,947	16,182	14,377	12,155	0	0	0	0	0	0
Total	143,635	152,289	121,735	144,318	117,268	100,386	0	0	0	0	0	0

Net Payment Totals	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20	\$3,439,193.07	\$3,653,847.15	\$2,939,689.87	\$3,494,663.96	\$2,827,716.55	\$2,441,879.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$1,162,865.49	\$1,258,046.93	\$926,783.45	\$991,719.13	\$812,461.25	\$707,176.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$541,497.68	\$526,733.47	\$411,880.65	\$513,305.45	\$448,224.95	\$387,951.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$5,143,556.24	\$5,438,627.55	\$4,278,353.97	\$4,999,688.54	\$4,088,402.75	\$3,537,007.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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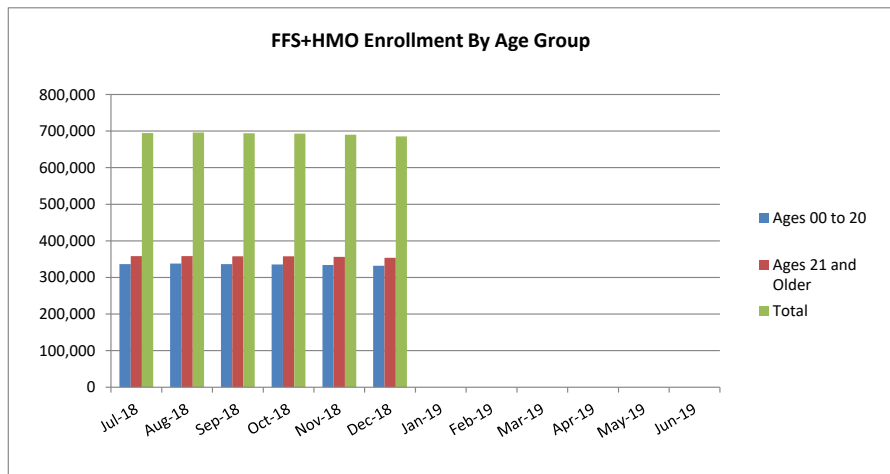
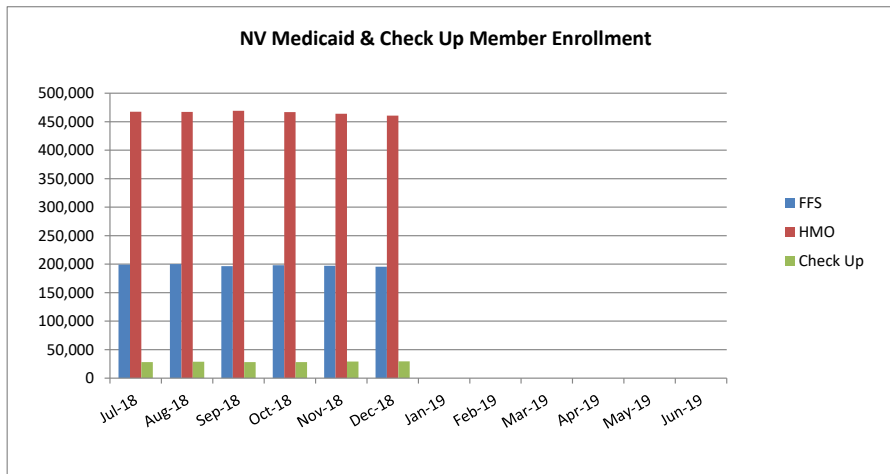
Member Enrollment

Subset		All Data												
Benefit Program Elig		Medicaid												
Status	Age In Years	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
		Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	63,040	63,795	61,916	62,208	61,478	60,441							
FFS	Ages 21 and Older	135,944	136,178	134,743	135,832	135,822	135,177							
	Total	198,984	199,973	196,659	198,040	197,300	195,618	0	0	0	0	0	0	
HMO	Ages 00 to 20	245,232	245,204	246,293	245,152	243,562	242,251							
HMO	Ages 21 and Older	222,249	221,960	222,851	221,719	220,207	218,334							
	Total	467,481	467,164	469,144	466,871	463,769	460,585	0	0	0	0	0	0	

Subset		All Data												
Benefit Program Elig		CHECK-UP												
Status	Age In Years	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
		Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	3,626	3,604	3,677	3,784	3,674	3,726							
HMO	Ages 00 to 20	24,576	25,202	24,619	24,512	25,438	25,611							
	Total	28,202	28,806	28,296	28,296	29,112	29,337	0	0	0	0	0	0	

Age Enrollment

Status	Age In Years	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
FFS + HMO	Ages 00 to 20	336,474	337,805	336,505	335,656	334,152	332,029	0	0	0	0	0	0
FFS + HMO	Ages 21 and Older	358,193	358,138	357,594	357,551	356,029	353,511	0	0	0	0	0	0
	Total	694,667	695,943	694,099	693,207	690,181	685,540	0	0	0	0	0	0

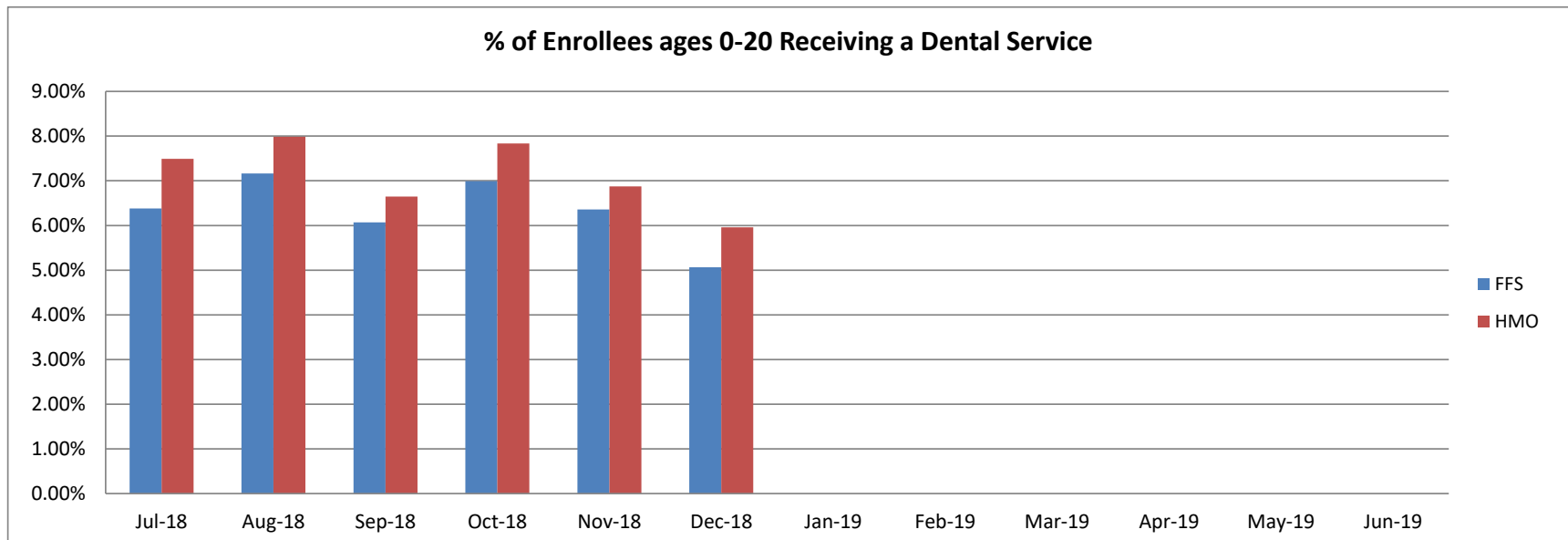


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Enrollees ages 0-20	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Fee for Service Ages 0 thru 20	66,708	67,442	65,642	66,046	65,207	64,219						
HMO Ages 0 thru 20	269,809	270,406	270,913	269,665	269,000	267,863						

Dental Patients 0-20	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Fee for Service Ages 0 thru 20	4,257	4,830	3,984	4,617	4,145	3,253	0	0	0	0	0	0
HMO Ages 0 thru 20	20,212	21,598	18,001	21,133	18,499	15,960	0	0	0	0	0	0

% of Enrollees Ages 0-20 receiving a dental service	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
FFS	6.38%	7.16%	6.07%	6.99%	6.36%	5.07%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HMO	7.49%	7.99%	6.64%	7.84%	6.88%	5.96%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



Numbers include both Medicaid and Check Up enrollees