Dental Dashboard Reports Nevada Division of Health Care Financing and Policy SFY19 to date

- 1. Active Providers DXC
- 2. Active Providers DSS HMO
- 3. Patients
- 4. Service Count and Costs Fee for Service (FFS)
- 5. Service Count and Costs Managed Care (HMO)
- 6. Members
- 7. % of Enrollees receiving services

Note: LIBERTY Dental Plan (LIBERTY) became the Dental Benefits Administrator for Nevada Medicaid effective January 1, 2018. From July 1, 2017 through December 31, 2017, all dental claims and prior authorizations were processed by DXC Technology (NV Medicaid's fiscal agent), through fee-for-service (FFS) Medicaid. January 1, 2018 forward, all dental claims (excluding orthodontics) for managed care recipients are processed and reported by LIBERTY, and all dental claims for FFS recipients continue to be processed by DXC and reported by the FFS Decision Support System (DSS).

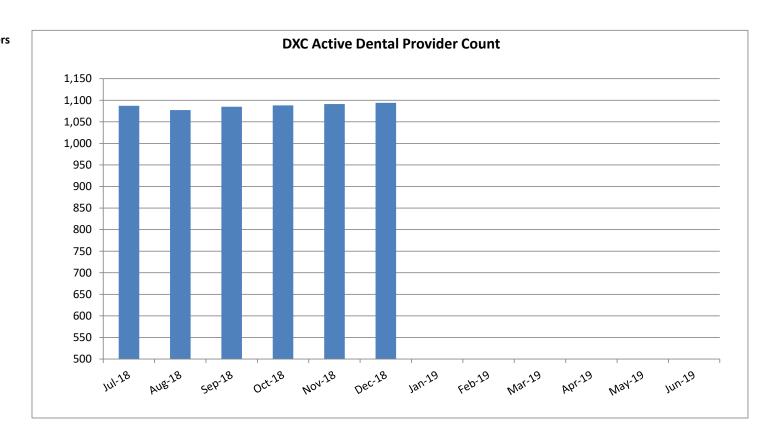
Active Dental Providers

As reported by DXC Technology - fiscal agent

Summary

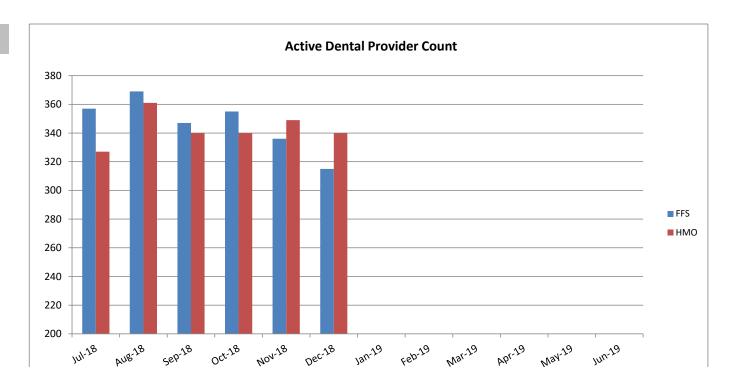
The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Provider
Jul-18	1,087
Aug-18	1,077
Sep-18	1,085
Oct-18	1,088
Nov-18	1,091
Dec-18	1,094
Jan-19	
Feb-19	
Mar-19	
Apr-19	
May-19	
Jun-19	



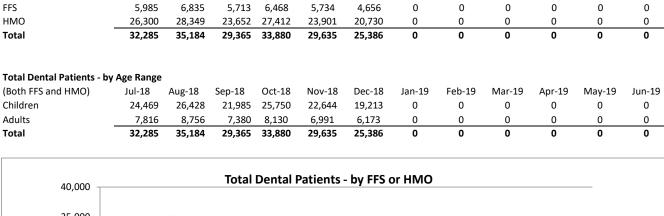
Dental Providers Who Had At Least 1 Claim within the reported month Provider Type Claim NV Code 022, Incurred

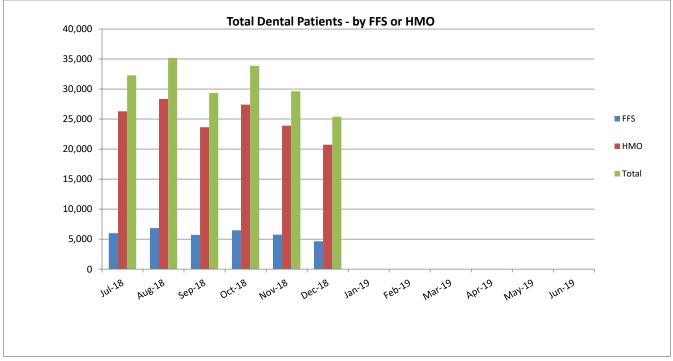
	Prov	riders
Time Period	FFS	нмо
Jul-18	357	327
Aug-18	369	361
Sep-18	347	340
Oct-18	355	340
Nov-18	336	349
Dec-18	315	340
Jan-19		
Feb-19		
Mar-19		
Apr-19		
May-19		
Jun-19		



Den			

Fee-for-Service												
Age In Years	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Ages 0 thru 20	4,257	4,830	3,984	4,617	4,145	3,253						
Ages 21 and Over	1,728	2,005	1,729	1,851	1,589	1,403						
FFS Total	5,985	6,835	5,713	6,468	5,734	4,656	0	0	0	0	0	0
Dental Patients												
нмо												
Age In Years	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Ages 0 thru 20	20,212	21,598	18,001	21,133	18,499	15,960						
Ages 21 and Over	6,088	6,751	5,651	6,279	5,402	4,770						
HMO Total	26,300	28,349	23,652	27,412	23,901	20,730	0	0	0	0	0	0
Dental Patients												
Totals and Graphs												
Total Dental Patients - I	by FFS or HM	0										
(All Ages Combined)	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
FFS	5.985	6.835	5.713	6.468	5.734	4.656	0	0	0	0	0	0



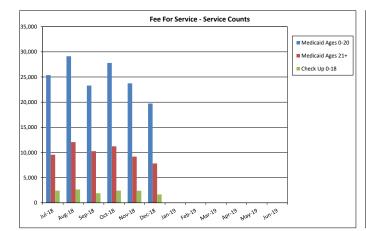


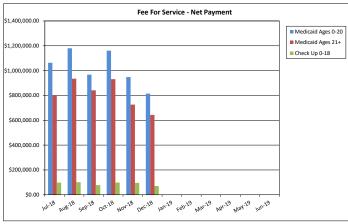
Fee For Service Service Count and Costs Report

Medicaid																		
		July 20		Aug 2018	Sep 2018	Oct 2018	Nov 201		Dec 2018	Jan 2019		eb 2019	March 2019		April 2019	May 20		June 2019
Age In Years	Procedure Code			ervice Count Net Payment Se							yment Service Cou	nt Net Payment	Service Count Net	Payment Servi	ice Count Net Payme	ent Service Count 1	let Payment Servio	ce Count Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic		\$260,050.72	13,337 \$294,166.38	10,646 \$235,322.80	12,400 \$268,950.33		\$242,762.85	9,168 \$197,587.									
	D1000 thru D1999 Preventive D2000 thru D2999 Restorative		\$314,498.50 \$214,294.23	8,807 \$374,260.70 3,184 \$249,463.53	7,072 \$297,369.66 2,641 \$210,055.04	8,441 \$355,229.88 3,329 \$259,823.42		\$305,153.58 \$198,161.51	5,833 \$240,693. 2,141 \$177,675.									
	D3000 thru D3999 Endodontics	2,794 466	\$26,114.62	3,184 \$249,463.53 435 \$28,703.03	402 \$22,952.95	568 \$35,548.90		\$27,089.72	362 \$23,192.									
	D4000 thru D4999 Periodontics	360	\$38,499.30	334 \$36,691.91	294 \$30,524.63	309 \$32,285.48		\$31,184.33	278 \$30,868.									
	D5000 thru D5899 Prosthodontics Removable	5	\$1,732.24	6 \$2,070.47	6 \$932.73	2 \$820.00	2 2 2	\$820.00	1 \$205.									
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.0									
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.									
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.									
	D7000 thru D7999 Oral and Maxillofacial Surgery	838	\$68,405.68	948 \$75,890.30	717 \$53,118.74	835 \$69,231.84	727	\$56,244.76	670 \$63,341.									
	D8000 thru D8999 Orthodontics	149	\$97.886.07	152 \$68.077.88	154 \$77,289.21	138 \$84,974.34		\$42,234.72	132 \$44,095.									
	D9000 thru D9999 Adjunctive General Services	1,447	\$41,563.92	1,921 \$50,551.55	1,370 \$40,048.05	1,775 \$53,483.41		\$44,456.21	1,140 \$36,913.									
	Total		1,063,045.28	29,124 \$1,179,875.75	23,302 \$967,613.81	27,797 \$1,160,347.60		948,107.68	19,725 \$814,574.		\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00	\$0.00	0 \$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic		\$115,450.71	5,025 \$132,260.38	4,235 \$114,480.07	4,599 \$119,117.76		\$104,841.93	3,326 \$88,131.									
	D1000 thru D1999 Preventive	5	\$0.00	3 \$0.00	8 \$49.81	10 \$49.81	12	\$0.00	6 \$53.									
	D2000 thru D2999 Restorative	36	\$3,830.42	46 \$6,330.24	58 \$8,397.61	90 \$14,597.11	93	\$7,319.39	76 \$9,016.									
	D3000 thru D3999 Endodontics	0	\$0.00	0 \$0.00	1 \$20.50	0 \$0.00	0	\$0.00	0 \$0.									
	D4000 thru D4999 Periodontics	184	\$13,777.85	208 \$15,746.78	190 \$14,233.52	213 \$16,428.42		\$11,813.87	158 \$11,811.									
	D5000 thru D5899 Prosthodontics Removable		\$393,990.03	1,270 \$367,919.55	1,276 \$366,670.49	1,311 \$385,809.47		\$311,661.55	992 \$284,535.									
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00 0 \$0.00	0	\$0.00	0 \$0.									
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00 1 \$76.87	0 \$0.00	0 \$0.00 0 \$0.00	0	\$0.00 \$0.00	0 \$0.0 0 \$0.0									
	D6200 thru D6999 Prosthodontics fixed D7000 thru D7999 Oral and Maxillofacial Surgery	-	\$0.00 \$240.771.42	1 \$76.87 4.279 \$358.180.98	0 \$0.00 3.467 \$291.291.04	3.747 \$336.980.01	2.786	\$0.00	2,472 \$213,678.									
	D8000 thru D8999 Orthodontics	2,816	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	2,786 ;	\$0.00	0 \$0.									
	D9000 thru D9999 Adjunctive General Services	800	\$35,395.95	1,231 \$54,088.86	1,027 \$46,255.43	1,256 \$57,837.70		\$44,576.17	790 \$35,657.									
	Total		\$803,216.38	12,063 \$934,603.66	10,262 \$841,398.47	11,226 \$930,820.28		\$725,809.73	7,820 \$642,884.		\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00	\$0.00	0 \$0.00
	1013	. 3,550	,000,E10.50	12,003 \$334,003.00	10,202 9042,030147	11,220 9330,020,20	3,2,4	,, 23,003.73	7,020 \$042,004.		VO.00	0 ,0.00	·	90.00	,		φοίου	0 0000
Total	D0100 thru D0999 Diagnostic	16,156	\$375,501.43	18,362 \$426,426.76	14,881 \$349,802.87	16,999 \$388,068.09	15,028	\$347,604.78	12,494 \$285,718.	0 0	\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00	\$0.00	0 \$0.00
	D1000 thru D1999 Preventive	7,594	\$314,498.50	8,810 \$374,260.70	7,080 \$297,419.47	8,451 \$355,279.69	7,239	\$305,153.58	5,839 \$240,746.	5 0	\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00	\$0.00	0 \$0.00
	D2000 thru D2999 Restorative	2,830	\$218,124.65	3,230 \$255,793.77	2,699 \$218,452.65	3,419 \$274,420.53	2,641	\$205,480.90	2,217 \$186,692.	1 0	\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00	\$0.00	0 \$0.00
	D3000 thru D3999 Endodontics	466	\$26,114.62	435 \$28,703.03	403 \$22,973.45	568 \$35,548.90	408	\$27,089.72	362 \$23,192.	3 0	\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00	\$0.00	0 \$0.00
	D4000 thru D4999 Periodontics	544	\$52,277.15	542 \$52,438.69	484 \$44,758.15	522 \$48,713.90	443	\$42,998.20	436 \$42,680.	.5 0	\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00	\$0.00	0 \$0.00
	D5000 thru D5899 Prosthodontics Removable		\$395,722.27	1,276 \$369,990.02	1,282 \$367,603.22	1,313 \$386,629.47	1,057	\$312,481.55	993 \$284,740.		\$0.00	0 \$0.00	0	\$0.00		0.00	\$0.00	0 \$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.0		\$0.00	0 \$0.00	0	\$0.00		0.00	\$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.0		\$0.00	0 \$0.00	0	\$0.00		0.00	\$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1 \$76.87	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.0		\$0.00	0 \$0.00	0	\$0.00		0.00	\$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery		\$309,177.10	5,227 \$434,071.28	4,184 \$344,409.78	4,582 \$406,211.85		\$301,841.58	3,142 \$277,019.		\$0.00	0 \$0.00	0	\$0.00		0.00	\$0.00	0 \$0.00
	D8000 thru D8999 Orthodontics	149	\$97,886.07	152 \$68,077.88	154 \$77,289.21	138 \$84,974.34		\$42,234.72	132 \$44,095.		\$0.00	0 \$0.00	0	\$0.00		0.00	\$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	2,247	\$76,959.87	3,152 \$104,640.41	2,397 \$86,303.48	3,031 \$111,321.11		\$89,032.38	1,930 \$72,571		\$0.00	0 \$0.00	0	\$0.00		0.00	\$0.00	0 \$0.00 0 \$0.00
	Total	1 34,938 \$	1,866,261.66	41,187 \$2,114,479.41	33,564 \$1,809,012.28	39,023 \$2,091,167.88	32,916 \$1	,673,917.41	27,545 \$1,457,458.	0 0	\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00 0	\$0.00	0 \$0.00
Check Up								_										
		July 20		Aug 2018	Sep 2018	Oct 2018	Nov 201		Dec 2018	Jan 2019		eb 2019	March 2019		April 2019	May 20		June 2019
Age In Years	Procedure Code	Service Count N				Service Count Net Payment					yment Service Cou	nt Net Payment	Service Count Net	Payment Servi	ice Count Net Payme	ent Service Count I	let Payment Servio	ce Count Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	1,053	\$23,650.50	1,041 \$23,875.88	838 \$19,984.53	988 \$22,849.37		\$23,409.98	800 \$17,404.									
	D1000 thru D1999 Preventive	728	\$30,839.85	867 \$35,225.76	543 \$24,191.71	781 \$34,501.15		\$35,101.53	442 \$19,712.									
	D2000 thru D2999 Restorative	284	\$19,575.61	330 \$22,749.82	209 \$15,712.51	250 \$21,656.16		\$21,692.48	201 \$18,240.									
	D3000 thru D3999 Endodontics D4000 thru D4999 Periodontics	48 38	\$2,188.24 \$4,178.11	70 \$3,474.49 19 \$1,837.21	36 \$1,788.54 21 \$2,227.74	55 \$3,290.11 64 \$6,459.26	48	\$2,659.83 \$6,061.80	31 \$1,634.3 31 \$2,800.3									
	D5000 thru D5899 Prosthodontics Removable	38 0	\$4,178.11	0 \$0.00	21 \$2,227.74 0 \$0.00	0 \$0.00	59 0	\$6,061.80	31 \$2,800. 0 \$0.									
	D5900 thru D5999 Prosthodontics Removable D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.									
	D6000 thru D6199 Implant Services	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.									
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0 \$0.									
	D7000 thru D7999 Oral and Maxillofacial Surgery	67	\$6,978.80	74 \$5,550.72	78 \$8,129.91	73 \$4,648.58	42	\$2,455.56	44 \$3,178.									
	D8000 thru D8999 Orthodontics	10	\$5,662.56	16 \$3,612.30	3 \$1,598.40	16 \$787.20	18	\$885.60	9 \$5,038.									
	D9000 thru D9999 Adjunctive General Services	197	\$4,830.90	229 \$4,839.20	168 \$4,110.23	195 \$4,330.73	165	\$3,646.02	105 \$2,267.									
	Total		\$97,904.57	2,646 \$101,165.38	1,896 \$77,743.57	2,422 \$98,522.56		\$95,912.80	1,663 \$70,277.		\$0.00	0 \$0.00	0	\$0.00	0 \$0	0.00	\$0.00	0 \$0.00
		•	-											•				,

Service Count and Costs - FEE For SERVICE Totals and Graphs

Service Count Totals		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20		25,382	29,124	23,302	27,797	23,742	19,725	0	0	0	0	0	0
Medicaid Ages 21+		9,556	12,063	10,262	11,226	9,174	7,820	0	0	0	0	0	0
Check Up 0-18		2,425	2,646	1,896	2,422	2,396	1,663	0	0	0	0	0	0
	Total	37,363	43,833	35,460	41,445	35,312	29,208	0	0	0	0	0	0
Net Payment Totals		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20		\$1,063,045.28	\$1,179,875.75	\$967,613.81	\$1,160,347.60	\$948,107.68	\$814,574.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+		\$803,216.38	\$934,603.66	\$841,398.47	\$930,820.28	\$725,809.73	\$642,884.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18		\$97,904.57	\$101,165.38	\$77,743.57	\$98,522.56	\$95,912.80	\$70,277.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,964,166.23	\$2,215,644.79	\$1,886,755.85	\$2,189,690.44	\$1,769,830.21	\$1,527,736.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





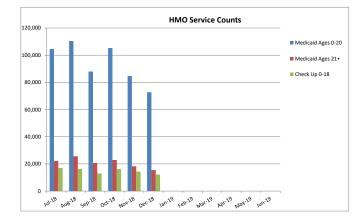
4 SC&C - FFS

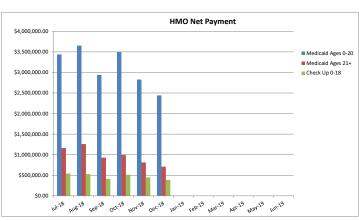
HMO - Service Count and Costs Report

Medicaid																			
ivieuicaiu		July 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2	1019	Feb 2019		March 2019		April 2019		May 2019		June 201	9
Age In Years	Procedure Code	Service Count Net Payment	Service Count Net Payment Se	ervice Count Net Payment Se	ervice Count Net Payment	Service Count Net Payment	Service Count Net Paymen	Service Count	Net Payment 5	ervice Count Net Pa	syment Serv	rice Count Net Pa	ayment Serv	rice Count Net Payr	ment Serv	vice Count Net	Payment Serv	ice Count Ne	et Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	45,234 \$866,450.38	47,137 \$912,659.97	38,162 \$724,529.63	45,144 \$857,713.85	36,371 \$687,884.55	30,833 \$583,880.7												
	D1000 thru D1999 Preventive	39,088 \$1,352,504.77	41,369 \$1,432,041.97	32,219 \$1,140,078.69	38,505 \$1,356,606.15	30,563 \$1,072,783.85	26,264 \$921,068.5												
	D2000 thru D2999 Restorative	12,193 \$829,716.61	13,050 \$864,331.03	10,263 \$705,014.71	12,520 \$842,460.86	10,343 \$706,586.60	9,056 \$619,511.9												
	D3000 thru D3999 Endodontics	1,357 \$105,459.54	1,480 \$118,184.70	1,234 \$97,171.21	1,568 \$108,241.28	1,419 \$102,624.95	1,275 \$93,575.2												
	D4000 thru D4999 Periodontics	300 \$18,481.26	369 \$23,381.67	281 \$18,475.82	321 \$19,945.36	205 \$12,111.34	145 \$7,403.8												
	D5000 thru D5899 Prosthodontics Removable	4 \$2,116.50	5 \$1,748.00	3 \$507.00	5 \$610.00	4 \$676.00	1 \$169.0												
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$146.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,592 \$140,093.06	2,912 \$161,674.63	2,396 \$134,677.76	3,006 \$164,369.41	2,456 \$129,006.38	2,186 \$114,203.3												
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D9000 thru D9999 Adjunctive General Services	3,759 \$124,224.95	4,062 \$139,825.18	3,459 \$119,235.05	4,190 \$144,717.05	3,304 \$116,042.88	3,013 \$102,066.3												
		Total 104,528 \$3,439,193.07	110,384 \$3,653,847.15	88,017 \$2,939,689.87	105,259 \$3,494,663.96	84,665 \$2,827,716.55	72,773 \$2,441,879.1	2 0	\$0.00	0	\$0.00	0	\$0.00	0 \$	\$0.00	0	\$0.00	0	\$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic	13,944 \$346,463.02	15,452 \$379,661.11	12,806 \$315,031.46	14,631 \$360,313.23	11,413 \$281,013.64	9,717 \$238,005.7	7											
	D1000 thru D1999 Preventive	999 \$19,980.00	1,153 \$23,050.00	940 \$18,795.00	1,027 \$20,540.00	752 \$15,035.00	595 \$11,900.0												
	D2000 thru D2999 Restorative	194 \$16,360.16	271 \$20,080.77	200 \$19,932.00	211 \$18,589.16	135 \$16,092.50	129 \$14,475.3												
	D3000 thru D3999 Endodontics	8 \$2,504.05	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D4000 thru D4999 Periodontics	99 \$4,180.05	99 \$5,173.48	78 \$3,853.57	56 \$2,901.65	37 \$2,037.97	32 \$1,729.8												
	D5000 thru D5899 Prosthodontics Removable	891 \$366,589.71	811 \$302,957.43	440 \$154,641.69	553 \$187,857.64	445 \$160,606.32	459 \$157,506.2												
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0	10											
	D6200 thru D6999 Prosthodontics fixed	1 \$41.00	1 \$76.87	0 \$0.00	1 \$76.87	0 \$0.00	1 \$76.8	37											
	D7000 thru D7999 Oral and Maxillofacial Surgery	4,983 \$352,836.17	6,485 \$455,488.00	5,191 \$355,948.66	5,413 \$348,520.66	4,615 \$293,091.39	3,747 \$241,347.0	10											
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0	10											
	D9000 thru D9999 Adjunctive General Services	1,015 \$53,911.33	1,355 \$71,559.27	1,116 \$58,581.07	985 \$52,919.92	829 \$44,584.43	778 \$42,135.5												
		Total 22,134 \$1,162,865.49	25,627 \$1,258,046.93	20,771 \$926,783.45	22,877 \$991,719.13	18,226 \$812,461.25	15,458 \$707,176.5	5 0	\$0.00	0	\$0.00	0	\$0.00	0 \$	\$0.00	0	\$0.00	0	\$0.00
Total	D0100 thru D0999 Diagnostic	59,178 \$1,212,913.40	62,589 \$1,292,321.08	50,968 \$1,039,561.09	59,775 \$1,218,027.08	47,784 \$968,898.19	40,550 \$821,886.5	5 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
iotai	D1000 thru D1999 Preventive	40,087 \$1,372,484.77	42,522 \$1,455,091.97	33,159 \$1,158,873.69	39,532 \$1,377,146.15	31,315 \$1,087,818.85	40,550 \$821,886.5 26,859 \$932,968.5		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D2000 thru D2999 Restorative	12,387 \$846,076.77	13,321 \$884,411.80	10,463 \$724,946.71	12,731 \$861,050.02	10,478 \$722,679.10	9,185 \$633,987.2		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics	1,365 \$107,963.59	1,480 \$118,184.70	1,234 \$97,171.21	1,568 \$108,241.28	1,419 \$102,624.95	1,275 \$93,575.2		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics	399 \$22,661.31	468 \$28,555.15	359 \$22,329.39	377 \$22,847.01	242 \$14,149.31	177 \$9,133.7		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable	895 \$368,706.21	816 \$304,705.43	443 \$155,148.69	558 \$188,467.64	449 \$161,282.32	460 \$157,675.2		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$146.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	1 \$41.00	1 \$76.87	0 \$0.00	1 \$76.87	0 \$0.00	1 \$76.8		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	7,575 \$492,929.23	9,397 \$617,162.63	7,587 \$490,626.42	8,419 \$512,890.07	7,071 \$422,097.77	5,933 \$355,550.3		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	4,774 \$178,136.28	5,417 \$211,384.45	4,575 \$177,816.12	5,175 \$197,636.97	4,133 \$160,627.31	3,791 \$144,201.8	5 0	\$0.00	0	\$0.00	0	\$0.00	0 5	\$0.00	0	\$0.00	0	\$0.00
		Total 126,662 \$4,602,058.56	136,011 \$4,911,894.08	108,788 \$3,866,473.32	128,136 \$4,486,383.09	102,891 \$3,640,177.80	88,231 \$3,149,055.6	7 0	\$0.00	0	\$0.00	0	\$0.00	0 \$	\$0.00	0	\$0.00	0	\$0.00
Check Up																			
		July 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2	1019	Feb 2019		March 2019		April 2019		May 2019		June 201	9
Ages 0 thru 18	Procedure Code	Service Count Net Payment	Service Count Net Payment Se	ervice Count Net Payment S	ervice Count Net Payment	Service Count Net Payment	Service Count Net Paymen	Service Count	Net Payment S	ervice Count Net Pa	syment Serv	rice Count Net Pa	ayment Serv	rice Count Net Payr	ment Serv	vice Count Net	Payment Serv	ice Count Ne	et Payment
	D0100 thru D0999 Diagnostic	7,412 \$141,952.76	6,840 \$130,501.73	5,558 \$103,604.02	7,037 \$135,524.95	6,197 \$117,282.31	5,214 \$98,863.6	i4											
	D1000 thru D1999 Preventive	6,611 \$230,218.70	6,432 \$221,468.88	5,223 \$181,678.31	6,561 \$226,910.00	5,852 \$200,707.63	4,760 \$165,682.0	15											
	D2000 thru D2999 Restorative	1,803 \$115,398.06	1,716 \$112,554.54	1,257 \$82,619.42	1,381 \$91,840.00	1,327 \$84,227.60	1,187 \$77,135.4	18											
	D3000 thru D3999 Endodontics	150 \$12,438.14	142 \$11,642.44	111 \$9,519.09	139 \$10,963.29	103 \$7,932.35	124 \$9,108.3	1											
	D4000 thru D4999 Periodontics	36 \$2,374.97	38 \$2,748.18	29 \$1,816.48	36 \$2,035.60	22 \$1,119.79	17 \$942.9	18											
	D5000 thru D5899 Prosthodontics Removable	0 \$0.00	0 \$0.00	1 \$205.00	0 \$0.00	1 \$169.00	0 \$0.0	10											
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$41.0												
	D7000 thru D7999 Oral and Maxillofacial Surgery	338 \$19,723.09	440 \$25,419.46	296 \$17,115.71	411 \$26,146.70	331 \$18,674.31	332 \$18,126.7												
	D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.0												
	D9000 thru D9999 Adjunctive General Services	623 \$19,391.96	670 \$22,398.24	472 \$15,322.62	617 \$19,884.91	544 \$18,111.96	520 \$18,051.3	-											
		Total 16,973 \$541,497.68	16,278 \$526,733.47	12,947 \$411,880.65	16,182 \$513,305.45	14,377 \$448,224.95	12,155 \$387,951.5	5 0	\$0.00	0	\$0.00	0	\$0.00	0 \$	\$0.00	0	\$0.00	0	\$0.00

Service Count and Costs - HMO Totals and Graphs

Service Count Totals Medicaid Ages 0-20	Jul-18 104,528		Sep-18 88,017	Oct-18 105,259	Nov-18 84,665	Dec-18 72,773	Jan-19 0	Feb-19 0	Mar-19 0	Apr-19 0	May-19 0	Jun-19 0
Medicaid Ages 21+ Check Up 0-18	22,134 16,973		20,771 12,947	22,877 16,182	18,226 14,377	15,458 12,155	0	0	0	0	0	0
Check Op 0-18	Total 143.635		121,735	144.318	117.268	100.386	0	0	0	0	0	0
		,	,	,	,	,	-	-	_	-	-	-
Net Payment Totals	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Medicaid Ages 0-20	\$3,439,193.07	\$3,653,847.15	\$2,939,689.87	\$3,494,663.96	\$2,827,716.55	\$2,441,879.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$1,162,865.49	\$1,258,046.93	\$926,783.45	\$991,719.13	\$812,461.25	\$707,176.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$541,497.68	\$526,733.47	\$411,880.65	\$513,305.45	\$448,224.95	\$387,951.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total \$5,143,556.24	\$5,438,627.55	\$4,278,353.97	\$4,999,688.54	\$4,088,402.75	\$3,537,007.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

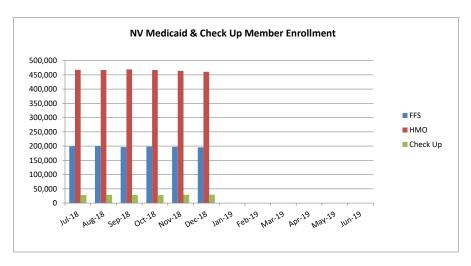


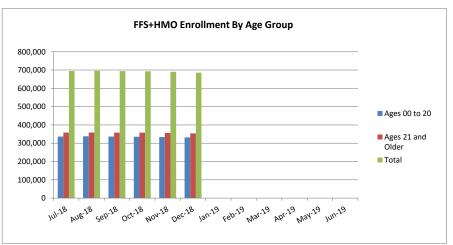


5 SC&C - HMO

Momber Enrollment

Member Enrollment		_												
Subset	All Data	_												
Benefit Program Elig	Medicaid													
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
Status	Age In Years	Members	;											
FFS	Ages 00 to 20	63,040	63,795	61,916	62,208	61,478	60,441							
FFS	Ages 21 and Older	135,944	136,178	134,743	135,832	135,822	135,177							
	Total	198,984	199,973	196,659	198,040	197,300	195,618)	0	0	0	0	0
нмо	Ages 00 to 20	245,232	245,204	246,293	245,152	243,562	242,251							
HMO	Ages 21 and Older	222,249	221,960	222,851	221,719	220,207	218,334							
	Total	467,481	467,164	469,144	466,871	463,769	460,585)	0	0	0	0	0
	_													
Subset	All Data													
Benefit Program Elig	CHECK-UP													
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19			Jun-19	
Status	Age In Years	Members	í											
FFS	Ages 00 to 20	3,626	,	-,-	3,784	-,-	3,726							
НМО	Ages 00 to 20	24,576	,	,	24,512		-,-							
	Total	28,202	28,806	28,296	28,296	29,112	29,337	()	0	0	0	0	0
Age Enrollment														
	_	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
FFS + HMO	Ages 00 to 20	336,474	337,805	336,505	335,656	334,152	332,029	()	0	0	0	0	0
	Ages 21 and Older	358,193	358,138	357,594	357,551	356,029	353,511	()	0	0	0	0	0
	Total	694,667	695,943	694,099	693,207	690,181	685,540	()	0	0	0	0	0

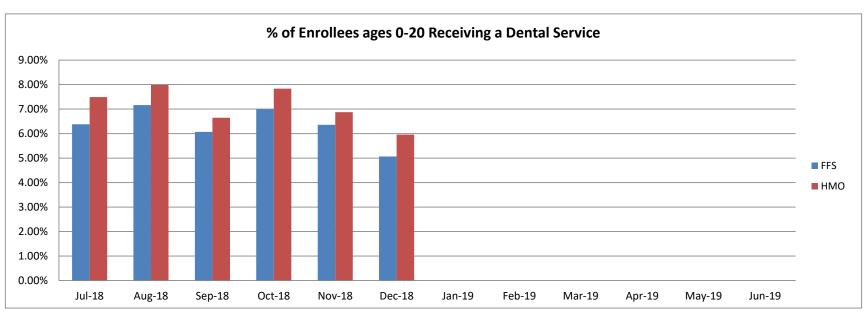




Enrollees ages 0-20	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Fee for Service Ages 0 thru 20	66,708	67,442	65,642	66,046	65,207	64,219						
HMO Ages 0 thru 20	269,809	270,406	270,913	269,665	269,000	267,863						

Dental Patients 0-20	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Fee for Service Ages 0 thru 20	4,257	4,830	3,984	4,617	4,145	3,253	0	0	0	0	0	0
HMO Ages 0 thru 20	20,212	21,598	18,001	21,133	18,499	15,960	0	0	0	0	0	0

% of Enrollees Ages 0-20												
receiving a dental service	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
FFS	6.38%	7.16%	6.07%	6.99%	6.36%	5.07%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
НМО	7.49%	7.99%	6.64%	7.84%	6.88%	5.96%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



Numbers include both Medicaid and Check Up enrollees